

Women's Leadership Alliance Inc

Budget Overview: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL
Revenue	
40000-00-00 Earned Revenue	
40100-00-00 Amabassador Dues	30,000.00
Total 40000-00-00 Earned Revenue	30,000.00
41000-00-00 Contributed Revenue	
41100-00-00 Individual Donations	100,000.00
41101-00-00 Board Donations	130,000.00
41102-00-00 General Donations	0.00
Total 41100-00-00 Individual Donations	230,000.00
41200-00-00 Corporate Donations	75,000.00
41300-00-00 Grants and Foundations	5,000.00
Total 41000-00-00 Contributed Revenue	310,000.00
Total Revenue	\$340,000.00
GROSS PROFIT	\$340,000.00
Expenditures	
50000-00-00 Personnel	
50070-00-00 Interns	4,000.00
Total 50000-00-00 Personnel	4,000.00
50100-00-00 Contracted Services	
50101-00-00 Consulting Executive Director	82,000.00
50102-00-00 Program Director	64,000.00
50103-00-00 Administrative & Digital Support	12,000.00
50104-00-00 Financial Services	0.00
50105-00-00 Chief Operating Officer	64,000.00
Total 50100-00-00 Contracted Services	222,000.00
50200-00-00 Professional Services	
50202-00-00 Graphic Design	28,000.00
50203-00-00 Website	8,000.00
50204-00-00 Tax Prep	2,000.00
50205-00-00 Legal Services	2,000.00
50206-00-00 Accounting Services	1,000.00
Total 50200-00-00 Professional Services	41,000.00
50300-00-00 Communications	
50301-00-00 Digital Communications	0.00
50302-00-00 Communication Services	5,000.00
Total 50300-00-00 Communications	5,000.00
50400-00-00 Travel, Meetings & Conferences	
50401-00-00 Travel	4,000.00
50403-00-00 Meetings	15,000.00
Total 50400-00-00 Travel, Meetings & Conferences	19,000.00
50500-00-00 Licenses & Insurance	
50501-00-00 Licenses	1,000.00
50510-00-00 Insurance	4,000.00

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	TOTAL
Total 50500-00-00 Licenses & Insurance	5,000.00
50600-00-00 Advertising & Promotion	2,500.00
50601-00-00 Marketing Materials	10,000.00
50603-00-00 Events-WLA	0.00
50604-00-00 Events-Community	20,000.00
50605-00-00 Donor Cultivation	2,000.00
Total 50600-00-00 Advertising & Promotion	34,500.00
50700-00-00 Postage & Printing	4,000.00
50800-00-00 Program Operations	
50801-00-00 Member Resources	20,000.00
50802-00-00 Mentorship Program	15,000.00
50803-00-00 Student Scholarships	20,000.00
50804-00-00 University Sponsorships	20,000.00
50805-00-00 Her Path Videos (PSAs)	10,000.00
50806-00-00 Student Resources	5,000.00
Total 50800-00-00 Program Operations	90,000.00
50900-00-00 Operating Supplies & Expenses	
50901-00-00 Supplies	1,000.00
Total 50900-00-00 Operating Supplies & Expenses	1,000.00
51100-00-00 Bank Charges & Fees	
51102-00-00 Online Donation Fees	2,000.00
Total 51100-00-00 Bank Charges & Fees	2,000.00
Total Expenditures	\$427,500.00
NET OPERATING REVENUE	\$ -87,500.00
NET REVENUE	\$ -87,500.00